

FIFTEEN 50

Project: Merool - Riverbank rehabilitation works		Description:	Budget estimate			Revision: A		
Location: 131 Merool Road, Moama						Prepared: S Wales		
Dwg:		Project no.:	21091			Date:	3/02/2022	
Item	Description of Works (Refer to Dwgs)		Quantity		Unit	Rate (\$ ex GST)	Subtotal (\$ ex GST)	Notes
1.00	Preliminaries							
1.01	Site mobilisation/ establishment, flagging, signage, site hut, etc.		1		ea	\$ 10,000.00	\$ 3,000.00	
1.02	Service location for current services		1		unit	\$ 3,000.00	\$ 3,000.00	
1.03	Survey set-out of site to re-establish cadastral boundaries and site layout		1		unit	\$ 5,000.00	\$ 5,000.00	
1.04	Management plans - tendering, supervision, EMP, SMP, TMP/MOA		1		ea	\$ 4,000.00	\$ 2,000.00	
1.05	Site security - temporary fencing		1		unit	\$ 6,000.00	\$ 2,000.00	
1.06	Permits, approvals and insurance		1		unit	\$ 4,000.00	\$ 4,000.00	
1.07	Revegetation plantings		1		unit	\$ 10,000.00	\$ 10,000.00	
	Sub-total						\$ 29,000.00	
2.00	Earthworks							
2.01	Stripping top soil 150mm, stock piling and spreading top soil upon completion		950		m2	\$ 5.00	\$ 4,750.00	
	Sub-total						\$ 4,750.00	
3.00	Site 1 rock beaching works							
3.01	Supply and installation D50 1000mm toe rock		22.5		m3	\$ 250.00	\$ 5,625.00	
3.02	Supply and installation D50 300mm rock (placed direct from excavator)		50		m3	\$ 130.00	\$ 6,500.00	
3.03	Supply and installation BIDIM A44 geotextile		15		m	\$ 180.00	\$ 2,700.00	
	Sub-total						\$ 14,825.00	
4.00	Site 2 rock beaching works							
4.01	Supply and installation D50 1000mm toe rock		261		m3	\$ 250.00	\$ 65,250.00	
4.02	Supply and installation D50 300mm rock (placed direct from truck using site dumper)		700		m3	\$ 180.00	\$ 126,000.00	
4.03	Supply and installation BIDIM A44 geotextile		174		m	\$ 180.00	\$ 31,320.00	
	Sub-total						\$ 222,570.00	
5.00	Completion							
5.01	Site demobilisation and general site restoration		1		unit	\$ 5,000.00	\$ 4,000.00	
5.02	Surveyed and drafted as-constructed drawings		1		unit	\$ 4,000.00	\$ 4,000.00	
	Sub-total						\$ 8,000.00	
					Sub-total		\$ 279,145.00	
					Contingency	20%	\$ 55,829.00	
					Total ex GST		\$ 334,974.00	
					GST	10%	\$ 33,497.40	
					Grand total		\$ 368,471.40	